



THE SPOKES SPEAK - GEARED TO SERVICE

Rotary Club of the North Fork Valley

POB 1543, Paonia, CO 81428

WEB SITES: rotary.org rotary5470.org northforkrotary.org

Meeting Thursday at 5:00 PM at Rio Bravo in Paonia

District 5470

Club 1180 - Chartered

12/20/1922

Vol 61 Issue 35 – September 15, 2022

LAST MEETING: September 8, 2022

President Annette Choszcyk presided

Visiting Rotarians: none

Key Guest: No key guest

Other Guests: none

ANNOUNCEMENTS:

- There was 56% attendance at the meeting.

PROGRAM: Business Meeting

Annual Member Costs:

Treasurer Bishop proposed that club dues be raised to \$30. This includes a charge of \$7.10 for snacks at Rio Bravo. The Club had been covering this expense. This change will bring the Club a total of \$9,510 over the year.

Motion: Accept changes to annual member costs. Approved unanimously.



Proposed Club Budget:

- Treasurer Bishop outlined the Club Budget for the '22-'23 fiscal year. \$3,000 is being proposed for the upcoming 100th Birthday Celebration.
- The anticipated \$842 shortfall in income vs. expenditures will be covered by Club reserves. It was suggested and decided that this fund transfer be included in the proposal so that the budget will be shown to balance. **Motion: Approve the Budget as currently written. Approved unanimously.**
- Request received for Rotary sponsorship of the climbing wall at the Mountain Harvest Festival. Sponsorship would allow Rotary to display banner promoting 100th Anniv. Celebration which will be taking place the following week. Can sponsor ½ day for \$300. Club consensus was that this was a good idea.

Club Balance Sheet:

There is currently \$4,500 in the Club reserves, so more than enough to cover the \$842 shortfall described above.

Club Profit and Loss for year ending June '22

Club did very well last year.

Proposed Foundation Budget:

- RYLA funding missing from proposed budget.
- Income of \$19K to \$21K looks pretty good. There is an additional \$7,500 anticipated for the Scholarship Account.
- Expense of \$1,250 budgeted for dictionaries may be more than needed.
- Amount of \$10,000 budgeted for high school scholarships. Proposed to increase this to \$12,000, reducing Net Ordinary Income from \$5,500 to \$3,500. TCR scholarships already increased from \$2,000 to \$3,000 last year.
- Suggested to continue to provide funds for humanitarian aid to Ukrainian refugees. \$2,575 was donated last year. **Motion: Donate \$3,000 for aid to Ukraine. Not Voted.**
- \$500 needs to be added to budget for support of Rotary's polio eradication campaign.
- \$2,000 has been budgeted to support exchange students.
- Treasurer Bishop proposed the Board rework the Foundation Budget to include these additional items before being voted on by the Club members.

Foundation Profit and Loss for year ending June '22

- Foundation income for the year was \$32,986. This will inform the current year's budget.

UPCOMING MEETING PROGRAMS:

Date	Speaker	Program	Member
9/15/22	Carl Clay	Hotchkiss - Crawford Historical Society and Museum	Bob McHugh
9/22/22			Kevin Parks
9/29/22		Fifth Thursday	Sarah Bishop
10/6/22	Jess Deegan	Alzheimer's and resources in Delta County	James Schott
10/13/22			John Seipel
10/20/22			Peggy Szvetecz
10/27/22			Greg Thompson
11/3/22			Bain Weinberger
11/10/22			Sarah Bishop
11/17/22			Nick Lypps
11/24/22		Thanksgiving	
12/1/22			Ed Bliss
12/8/22			Randy Campbell
12/15/22			John Coombe
12/22/22		no meeting	
12/29/22		Fifth Thursday?	

